



NAVY ERP PROGRAM



NAVSEA Enterprise Resource Planning Overview March 2011

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7 Months Until NAVSEA WCF Go-Live





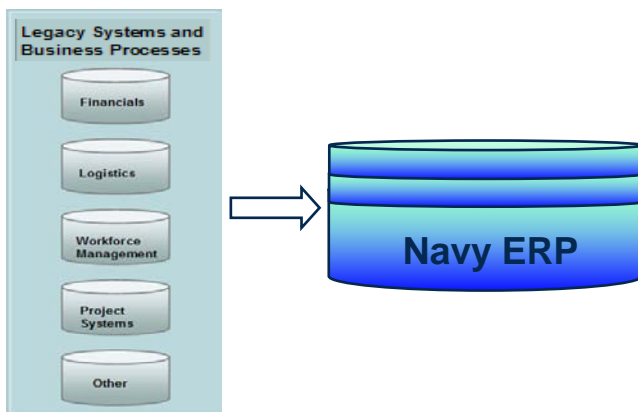
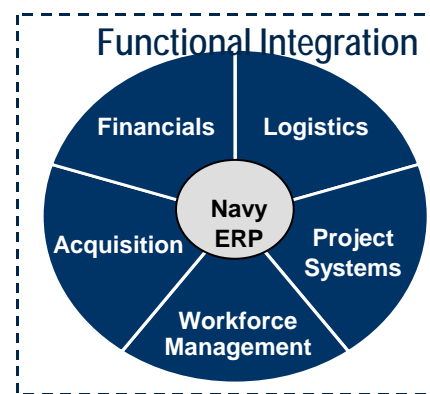
Navy ERP

NAVY ERP @ NAVSEA

- What is it?
 - Navy Enterprise Resource Planning is an end-to-end business management system that transforms and standardizes Navy business practices to better serve sailors, marines, and U.S. taxpayers.
 - Focus on Financial, Workforce Management, and Acquisition Functionality

- Why at NAVSEA?

- Standardizes our business processes
- Integrated visibility between GF and WCF to enable efficiencies
- Key enabler for the Navy to achieve financial auditability
- Near real time visibility of transactional data



- Helps us break down and eliminate legacy stovepipes
- Reduces risk and costs associated with maintaining disparate legacy IT infrastructure
- Provides the ability to streamline and integrate Navy core business functions and processes

ERP is NOT about IT its about how business is done



What does it mean for the WFC?

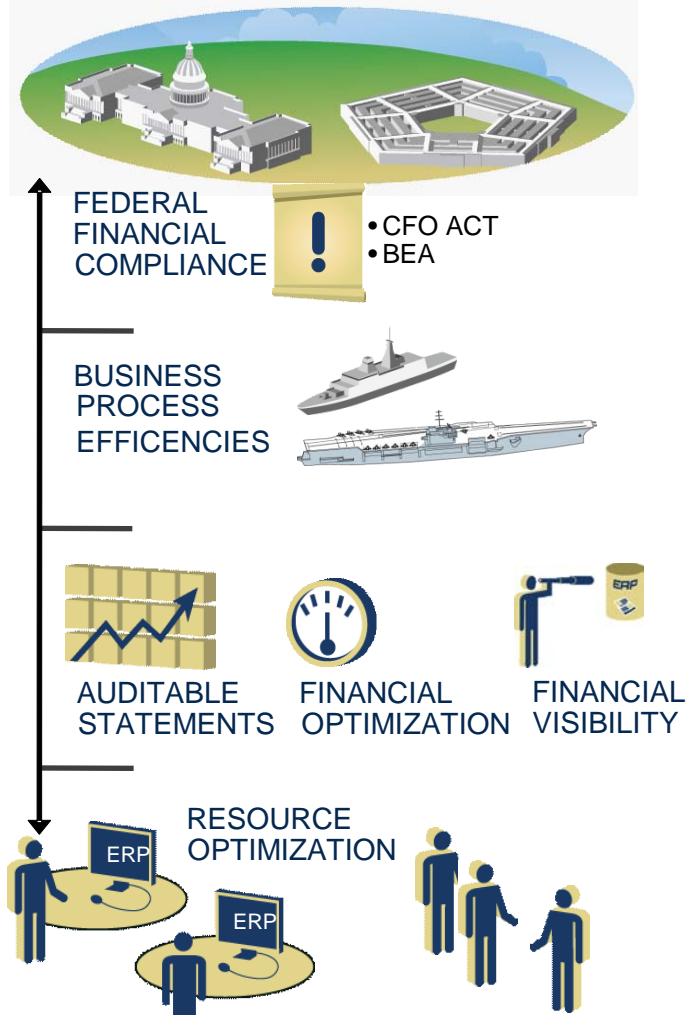
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What Doesn't Change

- Core tasking and business operations don't change, however...
 - ...They Will Conform to Existing Regulations and Enterprise Requirements
- Contractors who use existing Navy business systems to do their job today will be able to access Navy ERP to do their job post ERP go-live

What Does Change

- Business processes among the WFC and Navy will be standardized
 - Jobs won't change, how we do them will
- Many of our tailored legacy business systems will go away
- Processes – i.e. transaction based, integrated, controlled
- Learning curve – Mandatory role based training
- New Terminology – i.e. private industry terms
- Transparency – i.e. all in chain of command can access data
- Teaming – i.e. forces entities to communicate & work together



It's Coming! Preparation is key!

Navy ERP Functions

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- **Financial Management**
 - Standardized Finance, Accounting, Budgeting Capabilities
 - Controlling & Reporting of Costs
 - Plant, Property, Equipment Accountability
 - Public Sector Management
 - Automated Financial Postings

- **Materials Management**

- Procurement
- Material Requirements Planning
- Inventory Management
- Warehouse Management
- Environment, Health, and Safety



- **Acquisition & Program Management**

- Work Breakdown Structures and Activities
- Total Visibility of Program, Dollars, Tasks, Resources
- Earned Value Management Capability

- **Wholesale & Retail Supply**

- Enterprise-Wide Forecasting
- Supply & Demand Planning
- Business-to-Business Procurement
- Total Integration with Plant Supply

- **Workforce Management**

- Organizational and Personnel Data Management
- Time and Labor Data Management
- Training Event Management



Division Newport Systems That Will be Replaced by Navy ERP (Partial Listing)

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- Enchilada - Partial
- DOTS
- SLDCADA
- ILSMIS - Partial
- CAS
- SOS
- DIFMS
- WPM
- STARS
- TEAM
- ALTP
- Mandatory Training (Web Based)

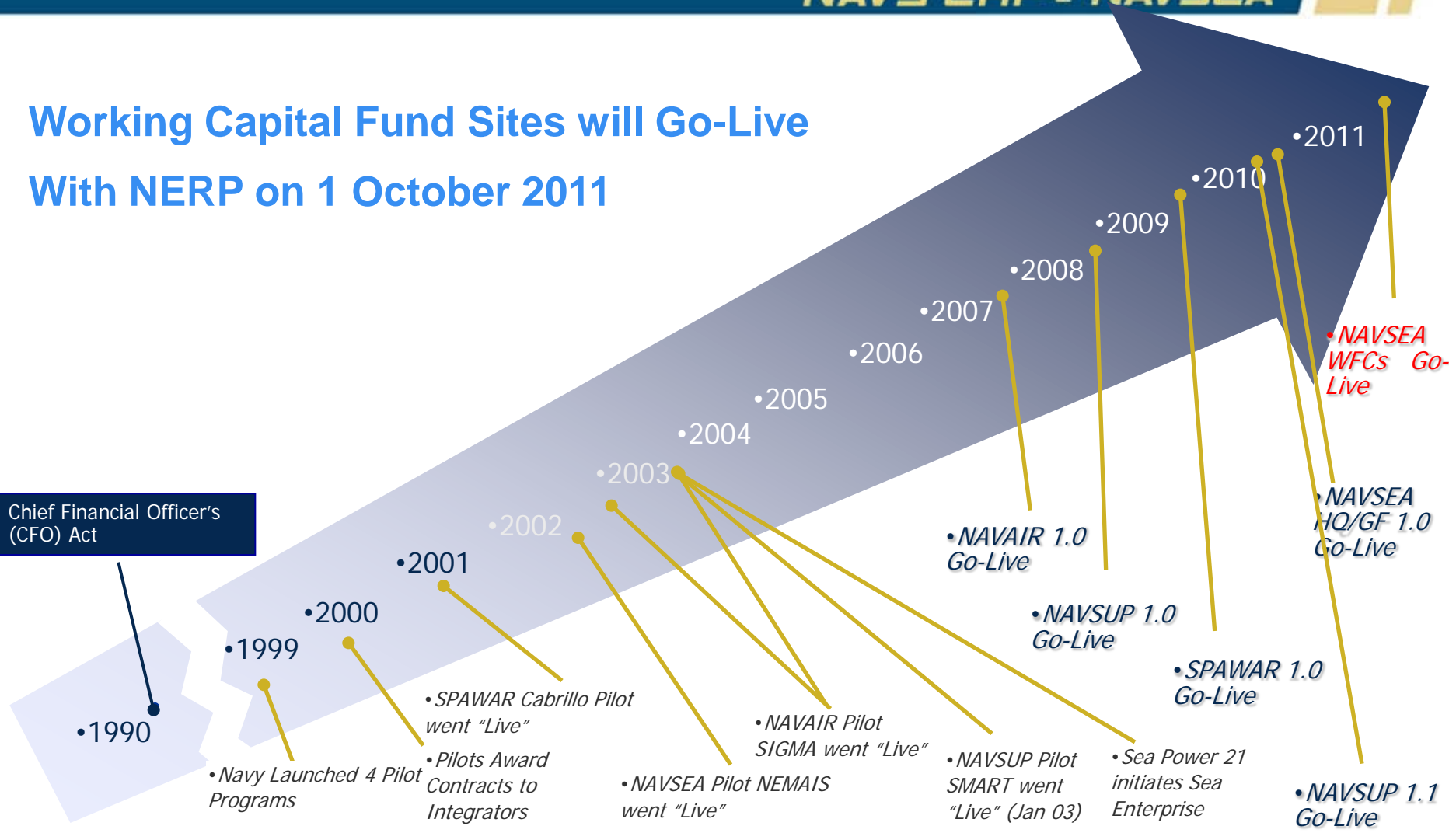
None of our existing “legacy” contracting support systems (SPS, eCRAFT, SEAPORT and ATS) will be replaced by Navy ERP



ERP Implementation Time Line

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Working Capital Fund Sites will Go-Live
With NERP on 1 October 2011

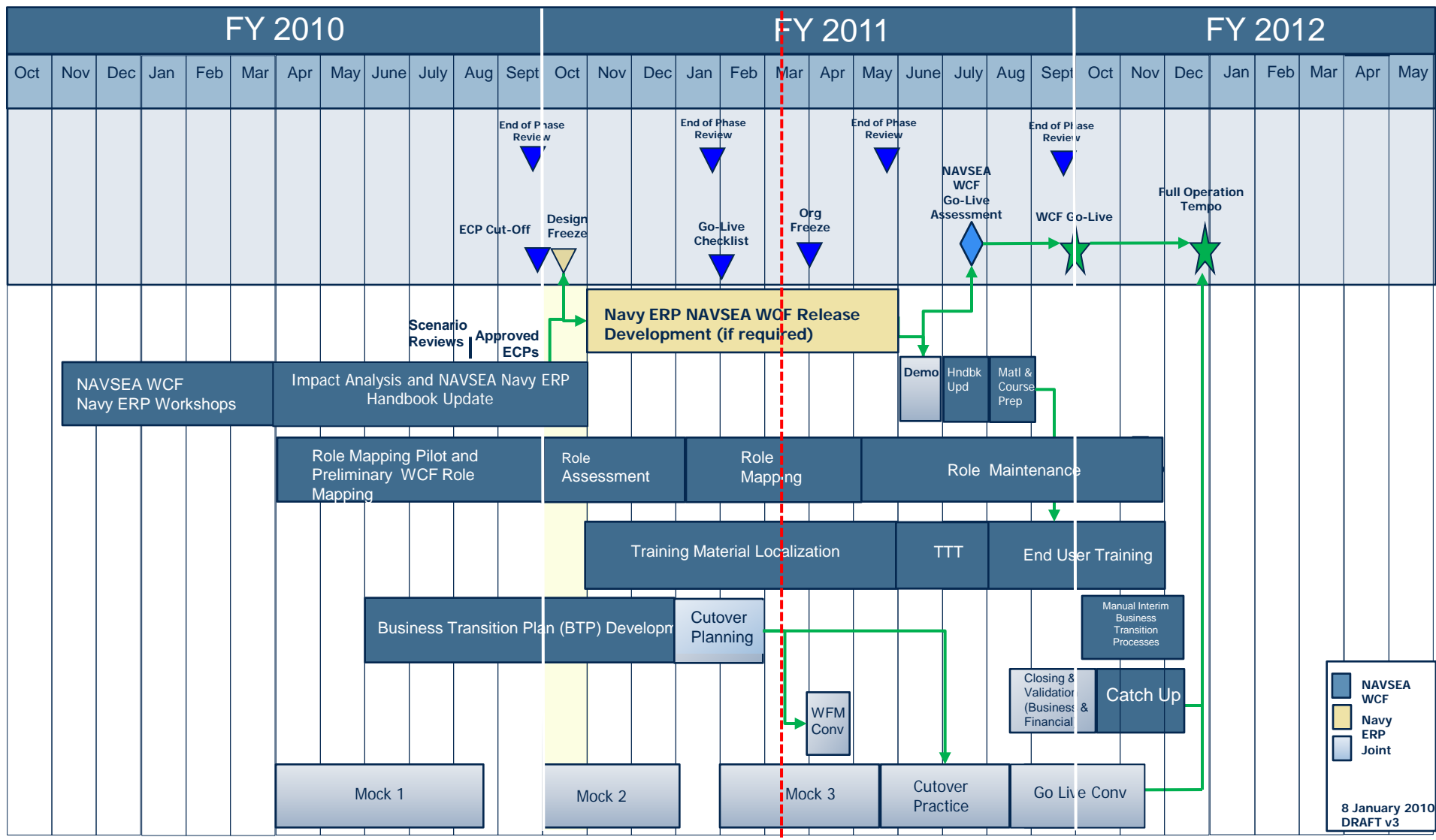




Plan

NAVSEA WCF Roadmap

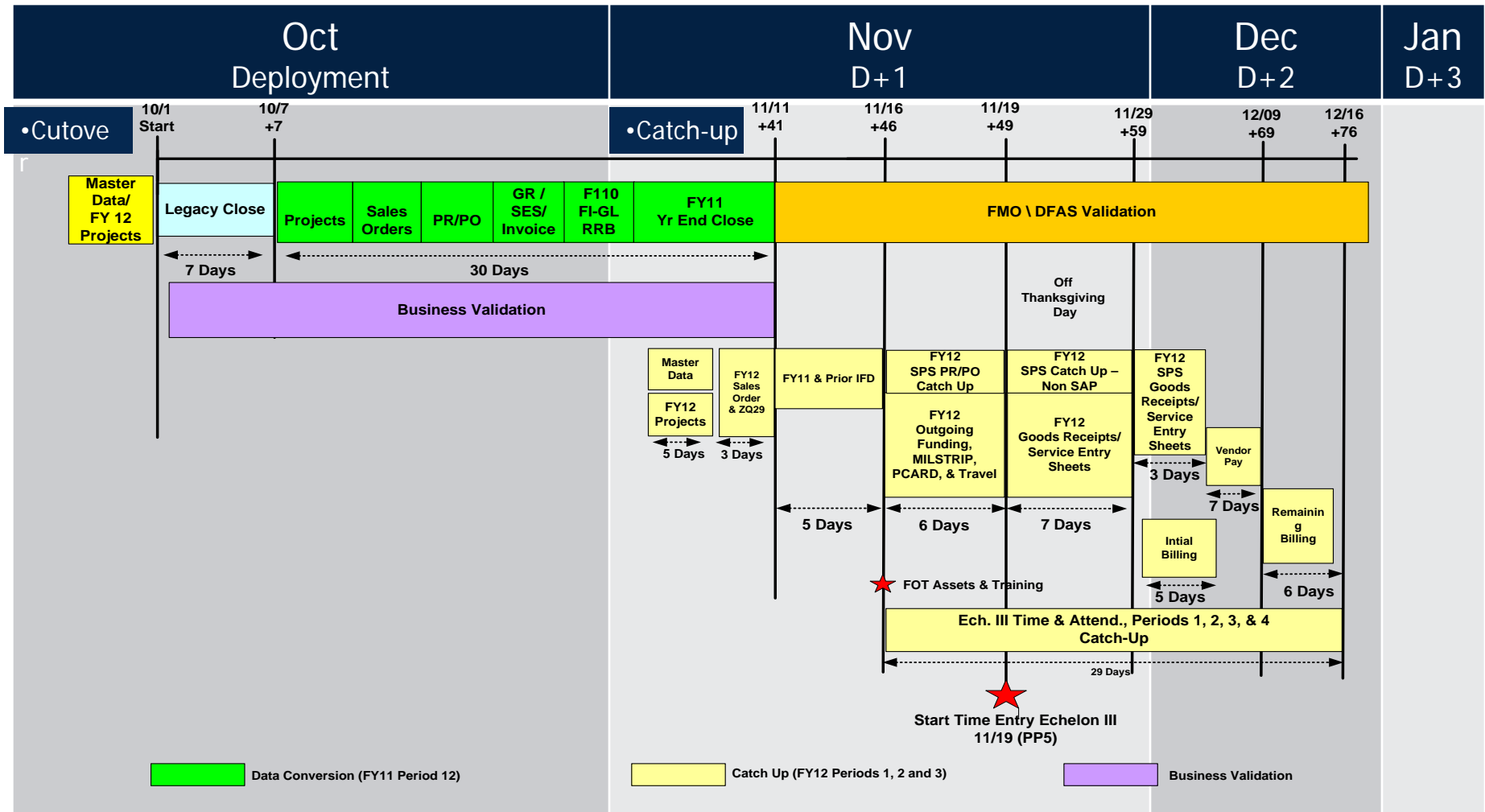
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Cutover Schedule

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Contracts and NERP Transition/Cutover

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- **Issue:**
 - Quantity of historical levels of contract actions (and other business system transactions) normally generated during the Transition/Cutover period may risk ability to meet anticipated 15 Dec ERP FOT date
- **Goals:**
 1. Minimize number of transactions generated during Transition/Cutover to reduce manual load effort
 2. Initiate and award current contract actions prior to Transition/Cutover to better support Mission Critical requirements during Transition/Cutover



Mission Critical

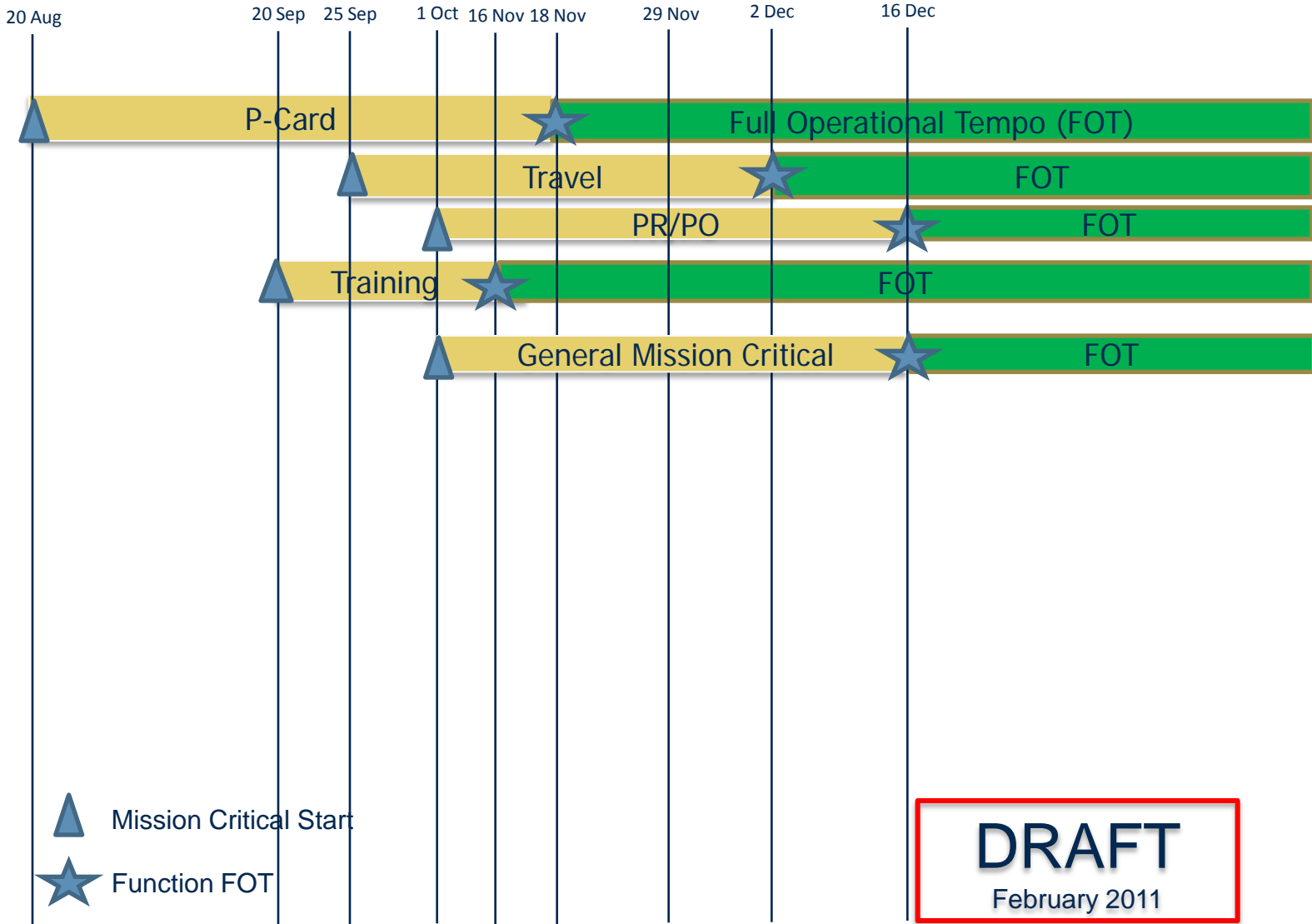
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- “Mission Critical” has been defined for the enterprise and promulgated in a letter signed by Admiral Wears and Admiral Shannon (2 March 2011).
- Mission critical transactions are defined as:
 - An urgent requirement in support of the overseas contingency operations;
 - A critical fleet and/or Marine Forces operational requirement; and
 - A critical safety issue



Mission Critical Timelines

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▲ Mission Critical Start
 ★ Function FOT

DRAFT
 February 2011



Contracts and NERP Transition/Cutover

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- **Rumor Control:**

- RUMOR: Given the N-ERP acquisition cut off schedule, no contract awards will be made during Transition/Cutover period.

FALSE: “Awards” that have been determined Mission Critical will be made throughout the Transition/Cutover period.

All current and new contract requirements will be serviced as they are today throughout ERP implementation!!!!!!!





Contracts and NERP Transition/Cutover

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What does this mean for awards?

- Acquisition cutoff dates to ensure FY11 award have been established
- Awards that have been determined Mission Critical will be made throughout "The Brown Out Period."
- Non-Mission Critical will be worked up to the point of award and awarded after "The Brown Out Period" Oct 1, 2011, until FOT.



Preparing for Mission Critical

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- **The following guidance has been provided to the NUWC workforce to minimize Mission Critical impacts:**
 - Review current task orders and contracts that are incrementally funded and ensure additional funds in place prior to the transition period
 - Where possible extend existing task orders to cross FY11/FY12 fiscal years
 - Put new task orders in place now that will span FY11/FY12 fiscal years
 - For new FY12 purchase/task orders without FY12 funds in hand, put them into the system now as unfunded to expedite award when funds are received
 - Stock up on office supplies and other materials to have resources on hand (i.e. paper, pencils, toner) during the mission critical and/or transition period

Overarching Objective: To be proactive in the timely execution of contract transactions to maximize continuity of support throughout the transition period



Preparing for Mission Critical (cont.)

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What can the Contracting community do to help minimize impacts?

- Service providers: Submit timely invoices
 - Invoices received after 1 October 2011, may experience a delay in processing
- Talk with your government POC to ensure that they are aware of the mission critical time frame and are proactively taking action to minimize impacts
- Material/supplies: Ship as much as practicable to be received by NUWC not later than 30 August 2011 in order to facilitate receipt and invoicing prior to our transition to Navy ERP

Do not work at Risk!



Acquisition Cutoff Dates to Ensure FY11 Award

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<u>Large Contract/Negotiated Order(s)</u>	<u>Lead Time</u>	<u>PR Submission Cut-Off</u>
<700K	180 days	4/3/11
700.1K – 12.5M	240 days	2/2/11
12.5 M – Base Threshold (PHD - \$50M)	270 days	1/3/11
>Base Threshold	360 days	10/1/10

<u>Grants</u>	<u>Lead Time</u>	<u>PR Submission Cut-Off</u>
Contact the contracting office	Situational	Situational

<u>SAP</u>	<u>Lead Time</u>	<u>PR Submission Cut-Off</u>
<25K	60 days	8/1/11
25.01K – 150K	90 days	7/1/11
>\$150K – 6.5M (Commercial- Test Procedures- Past Performance & Price Only)	90 days	7/1/11
>\$150K – 6.5M (Commercial- Factors Other than Past Performance & Price)	120 days	6/2/11



Acquisition Cutoff Dates to Ensure FY11 Award contd.

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<u>BPA Call</u>	<u>Lead Time</u>	<u>PR Submission Cut-Off</u>
Any amount	30 days	9/1/11

<u>SEAPORT</u>	<u>Lead Time</u>	<u>PR Submission Cut-Off</u>
Under Base Threshold (PHD \$50M)	200 days	3/14/11
Over Base Threshold >100M	270 days	1/3/11
Incremental Funding Mods	360 days	10/1/10
	30 days	9/1/11



Acquisition Cutoff Dates to Ensure FY11 Award contd.

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<u>GSA</u>	<u>Lead Time</u>	<u>PR Submission Cut-Off</u>
Supplies	60 days	8/1/11
Services	90 days	7/12/11

<u>Mods with Funding</u>	<u>Lead Time</u>	<u>PR Submission Cut-Off</u>
Incremental Funding	30 days	9/1/11
Mod in Scope	45 days	8/16/11
Outside of Scope	See New Procurement Cut-Offs	

<u>DO/TO Existing Priced IDIQ</u>	<u>Lead Time</u>	<u>PR Submission Cut-Off</u>
Competitive DOs against MACs	90 days	7/1/11
DO	30 days	9/1/11
TO	60 days	8/1/11

Purchase Card (P-card) Purchases

Mission Critical from August 20, 2011 through December 16, 2011



FY11 Cutoff Dates Cont'd

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- What the cutoff date means: According to Newport head of Contracting: "an acceptable purchase request must be in the hands of the contracting office on or before the cut-off date. "
- This means that funding document must be sent, accepted, CON/JON structure established, and requisition submitted in acceptable format to make cutoff date



Summary

NAVY ERP @ NAVSEA

- Navy ERP is an integrated business management system that updates and standardizes Navy business operations and provides business transparency
- Navy ERP is going Live @ Warfare Center Sites Oct 2011 (FY12)
- Benefits to NAVSEA and the Navy
 - Auditable Financial Statements
 - Standardized Business Processes for the Navy
 - Better Planning and measurement
 - Data Transparency
- Business Functional Areas being impacted:
 - Program/Project mgmt, Budgeting and Financial mgmt, Asset and Supply mgmt, and Workforce mgmt
- Support contractor workforce will have access to Navy ERP to conduct business transactions as they do today
- Training will be provided to both government and contractor personnel
- Contracts is the business area with the least amount of impact by Navy ERP

Goal: Minimal disruption to WFC business operations

Where Can You Get Navy ERP Information?

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Enterprise Resource Planning (ERP)



ber 2011 - Be Prepared!

NAVSEA Enterprise Resource Planning (ERP)

Countdown to Newport GO Live...

254 days, 15 hours, 39 minutes, 9 seconds

What is Navy ERP?

Navy ERP is an integrated business management system that updates and standardizes Navy business operations, provides financial transparency and total asset visibility across the enterprise, and increases effectiveness and efficiency.

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ENABLING BUSINESS SUCCESS

Word of the Week

Project Systems Module (PS)
Definition - Module of Navy ERP that includes project initiation, cost planning, revenue planning, and labor and materials expenses.

	ERP Monthly Article		ERP Monthly Cartoon
	Word of the week		News of Interest



Ask The ERP Boss



ERP FAQs

ERP Calendar



POC:
Mark Montella



LAUNCH PAD

HOT NEWS



ANNOUNCEMENTS



ERP TRAINING



ERP POCs



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Questions

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